

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	77,842,439	100.00%	78,425,052	100.00%	△582,613	△0.74%
200 세외수입	5,289,334	6.79%	5,190,480	6.62%	98,854	1.90%
210 경상적세외수입	4,851,821	6.23%	4,835,800	6.17%	16,021	0.33%
211 재산임대수입	2,000	0.00%	2,000	0.00%	0	0.00%
211-02 공유재산임대료	2,000	0.00%	2,000	0.00%	0	0.00%
212 사용료수입	3,454,000	4.44%	3,454,000	4.40%	0	0.00%
212-03 하수도사용료	254,000	0.33%	254,000	0.32%	0	0.00%
212-04 상수도사용료	3,200,000	4.11%	3,200,000	4.08%	0	0.00%
213 수수료수입	1,235,000	1.59%	1,238,000	1.58%	△3,000	△0.24%
213-02 폐기물처리수수료	840,000	1.08%	840,000	1.07%	0	0.00%
213-03 재활용품수거판매수입	230,000	0.30%	230,000	0.29%	0	0.00%
213-05 기타수수료	165,000	0.21%	168,000	0.21%	△3,000	△1.79%
215 징수교부금수입	6,500	0.01%	5,000	0.01%	1,500	30.00%
215-01 징수교부금수입	6,500	0.01%	5,000	0.01%	1,500	30.00%
216 이자수입	154,321	0.20%	136,800	0.17%	17,521	12.81%
216-01 공공예금이자수입	152,321	0.20%	135,000	0.17%	17,321	12.83%
216-03 기타이자수입	2,000	0.00%	1,800	0.00%	200	11.11%
220 임시적세외수입	251,582	0.32%	179,480	0.23%	72,102	40.17%
221 재산매각수입	30,985	0.04%	4,000	0.01%	26,985	674.63%
221-04 불용품매각대금	30,985	0.04%	4,000	0.01%	26,985	674.63%
222 자치단체간부담금	23,000	0.03%	23,000	0.03%	0	0.00%
222-01 자치단체간부담금	23,000	0.03%	23,000	0.03%	0	0.00%
224 기타수입	147,653	0.19%	102,536	0.13%	45,117	44.00%
224-07 그외수입	147,653	0.19%	102,536	0.13%	45,117	44.00%
225 지난년도수입	49,944	0.06%	49,944	0.06%	0	0.00%
225-01 지난년도수입	49,944	0.06%	49,944	0.06%	0	0.00%
230 지방행정제재·부과금	185,931	0.24%	175,200	0.22%	10,731	6.13%
234 과태료	5,500	0.01%	5,200	0.01%	300	5.77%
234-02 기타과태료	5,500	0.01%	5,200	0.01%	300	5.77%
236 부담금	180,431	0.23%	170,000	0.22%	10,431	6.14%
236-01 부담금	180,431	0.23%	170,000	0.22%	10,431	6.14%
300 지방교부세	952,000	1.22%	0	0.00%	952,000	순증

(단위:천원)

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		구성비		구성비		증감률
310 지방교부세	952,000	1.22%	0	0.00%	952,000	순증
311 지방교부세	952,000	1.22%	0	0.00%	952,000	순증
311-02 특별교부세	952,000	1.22%	0	0.00%	952,000	순증
400 조정교부금등	500,000	0.64%	500,000	0.64%	0	0.00%
420 시·군조정교부금등	500,000	0.64%	500,000	0.64%	0	0.00%
421 시·군조정교부금등	500,000	0.64%	500,000	0.64%	0	0.00%
421-02 시·군특별조정교부금	500,000	0.64%	500,000	0.64%	0	0.00%
500 보조금	18,105,100	23.26%	19,603,100	25.00%	△1,498,000	△7.64%
510 국고보조금등	8,089,927	10.39%	8,689,927	11.08%	△600,000	△6.90%
511 국고보조금등	8,089,927	10.39%	8,689,927	11.08%	△600,000	△6.90%
511-01 국고보조금	7,867,927	10.11%	8,467,927	10.80%	△600,000	△7.09%
511-03 기금	222,000	0.29%	222,000	0.28%	0	0.00%
520 시·도비보조금등	10,015,173	12.87%	10,913,173	13.92%	△898,000	△8.23%
521 시·도비보조금등	10,015,173	12.87%	10,913,173	13.92%	△898,000	△8.23%
521-01 시·도비보조금등	10,015,173	12.87%	10,913,173	13.92%	△898,000	△8.23%
700 보전수입등및내부거래	52,996,005	68.08%	53,131,472	67.75%	△135,467	△0.25%
710 보전수입등	3,042,397	3.91%	3,042,397	3.88%	0	0.00%
711 잉여금	3,006,279	3.86%	3,006,279	3.83%	0	0.00%
711-01 순세계잉여금	3,006,279	3.86%	3,006,279	3.83%	0	0.00%
712 전년도이월금	36,118	0.05%	36,118	0.05%	0	0.00%
712-01 국고보조금사용잔액	31,636	0.04%	31,636	0.04%	0	0.00%
712-02 시·도비보조금사용잔액	4,482	0.01%	4,482	0.01%	0	0.00%
720 내부거래	49,953,608	64.17%	50,089,075	63.87%	△135,467	△0.27%
721 전입금	49,606,239	63.73%	50,089,075	63.87%	△482,836	△0.96%
721-03 기타회계전입금	49,606,239	63.73%	50,089,075	63.87%	△482,836	△0.96%
722 예탁금및예수금	347,369	0.45%	0	0.00%	347,369	순증
722-03 예탁금원금회수수입	347,369	0.45%	0	0.00%	347,369	순증